

## Town of Pines 2023 Pre-Budget Hearing

### September 7, 2022

The 2023 Pre-Budget Hearing for the Town of Pines, Town Council, was called to order at 6:00 PM. The next meeting will be Wednesday, October 5, 2022, at 6:00 P.M.

In attendance were James Prast, Janice Lowe, Vicki Kuzio, Philip Orlando, and Shelby Mashburn.

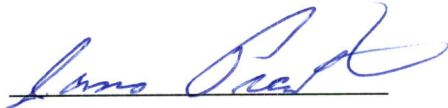
There were only 2 changes suggested to be made to the Budget for 2023. This was in Subscription and dues from \$1200.00 to \$6000.00 to account for our subscriptions and program payments such as Keystone. The second change was to MVH Restricted from \$25,000 to \$35,000 due to an expected increase in Road Material cost for the CCMG work to be done in 2023.

Shelby states that there is the opportunity for additional appropriations if needed for 2023, if we come to find a need in 2023.

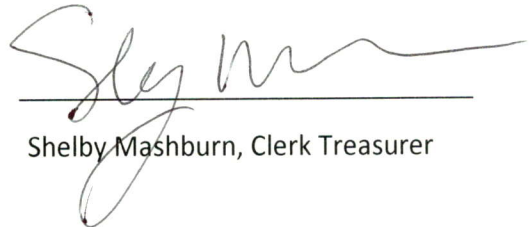
There are no questions from Council. They agree these are acceptable changes. No vote at this time as this is just a Pre Budget Hearing.

The Budget Adoption Hearing will be on Wednesday October 5, 2022 at 6:00 PM.

*As there was no further business, the meeting was adjourned at 6:10 P.M*



James Prast, President



Shelby Mashburn, Clerk Treasurer