

Town of Pines 2025 Budget Hearing

September 4, 2024

Shelby presents minutes from the pre budget workshop for approval. No corrections. Janice makes a motion to accept minutes for PreBudget Workshop. Vicki Seconds. Janice votes yes. Vicki votes yes, James votes yes. Carried 3-0.

Shelby presents the 2025 copy of the budget information. The only two changes made from the 2024 Budget is due to the increase in the Contract rate for the Garbage Collection and cost of Road Materials. This is a proposed increase of \$13,000 from \$85k to \$98k for Garbage. The other is of \$10,000 increase in Repair of Streets and Alleyways from \$30k to \$40k. There are no questions from council.

Shelby still had the meeting with our budget rep. She shows currently MVH is in red by \$128. This means that we need to note we will watch our spending on MVH next year for 2025.

Shelby asks for any questions regarding the budget. There are no questions.

Shelby states with no questions we can close the Budget Hearing and we will have the next adoption meeting on Wednesday October 2, 2024 at 6:00 PM.

As there was no further business, the meeting was adjourned at 6:40 P.M

James Prast, President

Shelby Mashburn, Clerk Treasurer