

Town of Pines Pre Budget Workshop

July 24, 2024

Shelby presents the information from the 2024 Budget and the pending information for the 2025 Budget. She has only suggested two changes to the 2025 Budget, this is due to the increase in the Contract rate for the Garbage Collection and cost of Road Materials. This is a proposed increase of \$13,000 from \$85k to \$98k for Garbage. The other is of \$10,000 increase in Repair of Streets and Alleyways from \$30k to \$40k.

Shelby still has her meeting with our budget rep as well. We will run this all past her.

Shelby asks for any questions regarding the budget. Vicki asks to verify the funding for Salt and Sand. This is still acceptable.

Jan brings up our CEDIT account and the potential still of building a new storage building. She suggests that this is still something Council should consider for 2025 and just wanted to suggest this as an idea not as a plan for now.

No other questions.

As there was no further business, the meeting was adjourned at 6:40 P.M

James Prast, President

Shelby Mashburn, Clerk Treasurer